

## Renewal Of The Current \$1.2 Million Dollar Supplemental Levy For Plant/Facilities

- No dollar increase and no impact on local school tax levy.
- Funds are not used for salary, benefits or general operations...only on approved plant/facilities projects.
- The district's 10 year plant facility plan calculates our actual need at \$1.6 million per year to maintain current status, but we are holding the line at current funding level.
- Patron Advisory Committee provides patron input for plant/facilities plan. School Board makes final decisions.
- Focus is on preventative maintenance and upkeep...more cost effective than postponing regular maintenance/repair.
- The district is one of the largest employers in the county.

### Interesting Facts & Figures

#### Maintenance-

- ⇒ We have over 20 acres of roofs in the district
- ⇒ Approx. 360 acres of district property are maintained
- ⇒ We mow over 290 acres of lawn
- ⇒ We maintain over 750,000 square feet of buildings
- ⇒ There are 270 classrooms in the district
- ⇒ We have over 18 acres of hard surface parking lots

#### Technology-

- ⇒ We support over 1800 computers
- ⇒ We have 3972 student users and 604 staff users
- ⇒ We upkeep 300 printers and 105 servers
- ⇒ 30 gigabytes of data run through the district daily
- ⇒ We average 55,876 visitors to our website monthly
- ⇒ There are over 80,000 emails in/out each day

#### Transportation-

- ⇒ We have a fleet of 42 route buses with 10 sub buses
- ⇒ Our average miles driven per day exceeds 3577
- ⇒ 93,566 gallons of fuel are used yearly
- ⇒ 426 gallons of oil are used each year
- ⇒ Annually, we need 46 new tires & 48 recaps to run
- ⇒ We operate "in the black" under the state funding cap
- ⇒ Our bus routes are now digitized and available online
- ⇒ We have eliminated routes and the Friday early release in response to patron input

BE SURE TO VOTE!

TUESDAY, MARCH 9, 2010

Polls Open- 8:00 a.m. to 8:00 p.m.

POLLING PLACES:

#### MINIDOKA COUNTY:

ACEQUIA ELEMENTARY  
RUPERT ELEMENTARY  
HEYBURN ELEMENTARY  
PAUL ELEMENTARY  
MT HARRISON JR/SR HIGH  
EAST MINICO MIDDLE SCHOOL  
WEST MINICO MIDDLE SCHOOL  
MINICO HIGH SCHOOL

#### CASSIA COUNTY:

Lola Nelson Residence  
720 N 1150 E  
Jackson, Idaho

#### JEROME COUNTY

John Ottman Residence  
1071 S 2900 E  
Hazelton, Idaho

#### LINCOLN COUNTY

Clint Harper Residence  
451 West Highway 24  
Paul, Idaho

FOR QUESTIONS OR INFORMATION PLEASE CONTACT:

DAN LLOYD, Patron Advisory Chair 436-2265

EMMA VAN EVERY, Patron Advisory Committee Vice-Chair 436-5236

WAYNE SCHENK, Patron Advisory Committee 438-5562

JEFF HEINS, Patron Advisory Committee 436-9818

JOHN FIRTH, Patron Advisory Committee 438-8215

DR. SCOTT ROGERS, Superintendent 436-4727, Mobile (430-0800)

JOHN FENNELL, Assistant Superintendent 436-4727, Mobile (430-0801)

MICHELE WIDMIER, Federal Programs/District Testing Director 436-0264

GRACE CAMPOS, Family Liaison 436-0264

BRIAN DUNCAN, Board Chairman 679-0077

TAMMY STEVENSON, Board Member 436-3683

MICHELLE DELUNA, Board Treasurer/Business Manager 436-4727, Mobile (219-9468)

MAX VAUGHN, County Assessor 436-7182

Minidoka County School District # 331

Renewal of the Current \$1.2 Million Dollar  
Two Year Supplemental  
Plant/Facilities Levy

**with "No" Increase in Taxes**

2010-2012



**"Schools & Families Working Together!"**

Our Mission Statement:

***We will increase INSTRUCTIONAL INTENSITY to significantly improve academic achievement for all students."***

*Election Day  
March 9, 2010*

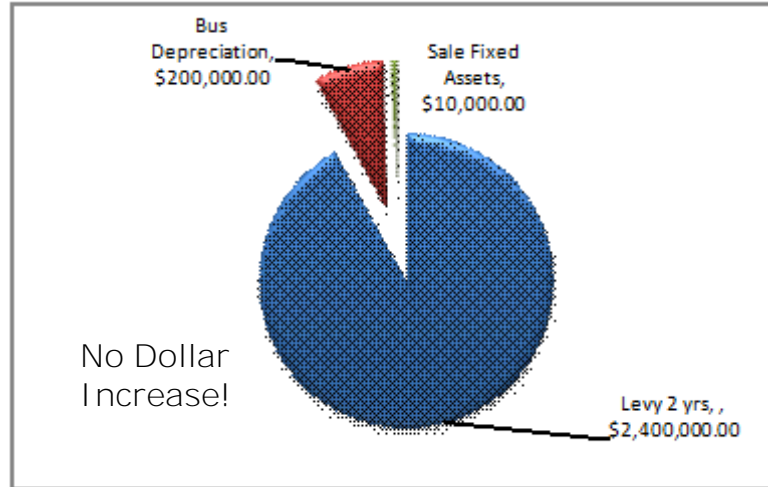
**Major Projects Completed with 2008-2010 Levy:**

- ✓ New Doors and Hardware- East & West
- ✓ Locker Refurbishment – West & Minico
- ✓ Tennis Courts- Minico
- ✓ Parking Lot Resurfacing & Repair
- ✓ Roofing- East, West & Minico
- ✓ Computer Lab Upgrades & Servers
- ✓ Kitchen Floor/Drain Repair- East
- ✓ 4 New Buses
- ✓ Visitor Bleacher Upgrade- Minico
- ✓ Clock & Intercom System- Paul
- ✓ Self-Contained Room Remodel- West

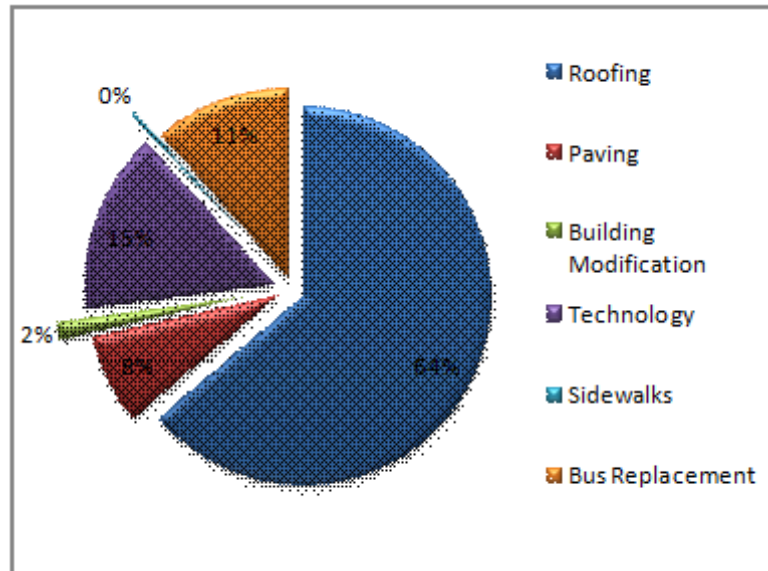
**Major Projects Planned with 2010-2012 Levy:**

- Technology Equipment & Workstations- All Schools
- Roofing & HVAC (Heating & Cooling)
- Paving & Sidewalks Repair
- Entry & Parking at Softball/Soccer/Tennis Complex
- Computer Lab Upgrades
- Track Resurfacing- East & West
- Parking for Mt Harrison Site
- Drainage in the Bus Compound
- Restroom Stalls Remodel- East & Paul
- New Buses
- Wrestling Mats
- Bus Engine Hoist

Fund Sources for Facilities/Equipment:  
Total \$2,610,000 Levy Portion \$2,400,000



2010-2012 Planned Plant/Facility Projects:



**Minidoka School District**

**Projects In Process (with the remaining funds and movement of funds from remaining bond funds):**

- ◆ *Awnings Remodel- East & West*
- ◆ *Roofing of Main Gym– Minico*
- ◆ *Auditorium Lighting System- Minico*
- ◆ *Sound System- East Minico*
- ◆ *Acequia Modular Relocation- Rupert*
- ◆ *Exterior Door Replacements- Minico & Rupert*

Minidoka School District

History of Levy Rate per \$1K Homeowner:

